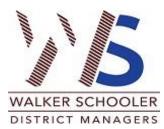
мо	-	METROPOLIT 20 BUDGET • GENERAL FUN		DISTRICT					
	2019 ACTUAL			2019 AMENDED		2019 BUDGET		2020 BUDGET	
		ACTUAL							
GENERAL FUND BEGINNING BALANCE	\$	-	\$	-	\$	-	\$	260,000.00	
REVENUES									
DEVELOPER ADVANCE									
PROPERTY TAXES									
SPECIFIC OWNERSHIP TAXES									
DELINQUENT TAX AND INTEREST									
INTEREST EARNINGS									
BUILDING PERMIT FEES	\$	260,000.00	\$	260,000.00			\$	212,000.00	
TOTAL REVENUES	\$	260,000.00	\$	260,000.00	\$	-	\$	472,000.00	
EXPENDITURES									
BANK SERVICE CHARGES									
CO TREASURER'S FEE									
GENERAL LIABILITY INSURANCE									
LEGAL									
MANAGEMENT									
POSTAGE, ADVERTISING, ETC									
SDA DUES									
TOTAL EXPENDITURES	\$	-	\$	-	\$	-	\$	-	
ENDING FUND BALANCE	\$	260,000.00	\$	260,000.00	\$	-	\$	472,000.00	
ASSESSED VALUATION									

MILL LEVY



MOUNTAIN VISTA METROPOLITAN DISTRICT 2020 BUDGET MVMD - BOND FUND

	2019 2019 ACTUAL AMENDED				2020 BUDGET	
DEBT FUND BEGINNING BALANCE	\$	- \$	- \$	- \$		
REVENUES DEVELOPER ADVANCE PROPERTY TAXES SPECIFIC OWNERSHIP TAXES DELINQUENT TAX AND INTEREST						
TOTAL REVENUES	\$	- \$	- \$	- \$		
EXPENDITURES PRINCIPAL AND INTEREST PAYMENTS BANK SERVICE CHARGES CO TREASURER'S FEE GENERAL LIABILITY INSURANCE LEGAL MANAGEMENT SDA DUES						
TOTAL EXPENDITURES	\$	- \$	- \$	- \$	-	
ENDING FUND BALANCE	\$	- \$	- \$	- \$	-	
ASSESSED VALUATION						

ASSESSED VALUATIO MILL LEVY

