

BUDGET

MOUNTAIN VISTA METROPOLITAN DISTRICT

JANUARY 1, 2019 – DECEMBER 31, 2019

DESCRIPTION	PREVIOUS YEAR	CURRENT YEAR	BUDGET 2019
General Fund			
Beginning Fund Balance	INACTIVE	INACTIVE	0
Revenues			
Interest earnings	0	0	0
Mill Levy	0	\$ 1,590	\$2,415
Developer Contribution	0	,\$9841	\$
Building Permit Fees	0	\$0	\$350,000
Other	0	0	\$
TOTAL REVENUES		\$10,000	\$352,415
Expenditures			
Legal	0	0	\$ 5,000
Operations	0	0	\$347,415
Capital Exp.	0	0	\$
Insurance	0	0	\$
Reserve	0	0	\$
Debt Service	0	0	\$
TOTAL EXPENDITURES		\$10,000	\$ 352,415